

| Description | Current Quarter Comments | Quarter 1 Actual | Quarter 2 Actual | Quarter 3 Actual | Quarter 4 Actual |
|--|---|------------------|------------------|------------------|------------------|
| Children's Services & Learning | | | | | |
| BSF & Infrastructure | | | | | |
| Deliver the Academies programmes and other capital and ICT projects | BSF has been stopped and the Academies programme is under review. All capital projects are now on PM Connect and most are on schedule. ICT projects are on target. | Slightly Slipped | N/A | N/A | N/A |
| Safeguarding | | | | | |
| Ensure rigorous and timely care planning and reviews for children looked after | Of all children looked after (416), 269 have a Care Plan – 65%. Of CLA excluding respite (386), 245 have a Care Plan – 63%. | Slightly Slipped | N/A | N/A | N/A |
| Environment & Transport | | | | | |
| Waste & Fleet Transport | | | | | |
| Minimise waste collected per head of population to 400 kg, increase recycling to 29% and reduce waste to landfill to 18.2 % of all domestic waste collected and maintain our position in the top quartile in reducing domestic waste to landfill | On target to achieve kgs of waste per householder and % of domestic waste to landfill. Not on target to achieve recycling target. This is primarily due to the effects of the recession (this is a national trend). | Slightly Slipped | N/A | N/A | N/A |